



NETTLINX LIMITED
5-9-22, 3rd Floor, My Home Sarovar Plaza, Secretariat Road, Saifabad
Hyderabad - 500 063
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-09-2011

(Rs. in Lakhs)

Particulars	Quarter End - Standalone		Quarter End - Consolidate		Half Year End - Standalone		Half Year End - Consolidated		Year End - Standalone		Year End - Consolidate	
	30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10	31-Mar-11	31-Mar-10	31-Mar-11	31-Mar-10
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
1 (a) Sales/Income from Operations	86.45	128.84	198.96	254.70	214.68	241.46	447.08	511.03	492.71	495.40	1051.74	1301.94
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Expenditure												
a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. Consumption of Raw materials	0.00	0.00	0.00	8.18	0.00	0.00	0.00	12.32	0.00	0.00	0.00	18.17
c. Purchase of traded goods / Services	35.87	44.84	41.50	50.95	72.69	94.98	83.99	110.51	187.21	211.61	187.21	260.88
d. Employment cost	34.54	38.36	100.27	120.50	75.37	73.36	229.59	247.44	157.03	123.38	335.49	337.29
e. Depreciation	13.56	17.59	17.92	23.11	26.87	35.09	35.15	49.91	67.19	71.59	88.29	126.70
f. Other expenditure	38.68	33.94	91.00	92.59	72.05	58.92	177.49	160.91	333.70	147.10	685.87	573.04
g. Excise duty and Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	122.64	134.72	250.69	295.32	246.98	262.35	526.21	581.09	745.13	553.68	1296.86	1316.07
3 Profit from Operations before other income, Interest and Expenditure Items (1 - 2)	(36.19)	(5.88)	(51.73)	(40.62)	(32.31)	(20.89)	(79.13)	(70.06)	(252.42)	(58.27)	(245.12)	(14.13)
4 Other Income	12.44	12.93	17.56	13.09	25.74	26.23	30.98	26.49	91.61	54.54	91.87	55.81
5 Profit before Interest and Exceptional items (3 + 4)	(23.74)	7.05	(34.17)	(27.53)	(6.56)	5.34	(48.15)	(43.58)	(160.81)	(3.74)	(153.25)	41.68
6 Interest	12.61	14.71	13.44	20.31	22.15	30.83	23.49	43.78	59.77	66.94	83.88	113.56
7 Profit after Interest but before Exceptional items(5-6)	(36.36)	(7.66)	(47.61)	(47.84)	(28.71)	(25.48)	(71.64)	(87.35)	(220.58)	(70.67)	(237.13)	(71.88)
8 Exceptional items	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	(3.92)	0.00	0.00	0.00	(3.76)
9 Net Profit (+)/ Loss (-) from Ordinary Activities before tax (7- 8)	(36.36)	(7.66)	(47.61)	(43.84)	(28.71)	(25.48)	(71.64)	(83.43)	(220.58)	(70.67)	(237.13)	(68.12)
10 Tax expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	(6.62)	(5.30)	(3.68)	(4.72)
11 Net Profit (+)/ Loss(-) from Ordinary Activities before tax (9 - 10)	(36.36)	(7.66)	(47.61)	(43.84)	(28.71)	(25.48)	(71.64)	(85.34)	(213.96)	(65.37)	(233.45)	(63.40)
12 Extraordinary item (net of tax expenses)												
Prior Period Adjustments (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit(+)/Loss(-)for the period(11+12)	(36.36)	(7.66)	(47.61)	(43.84)	(28.71)	(25.48)	(71.64)	(85.34)	(213.96)	(65.37)	(233.45)	(63.40)
14 Paid-up equity share capital (Face Value of the Share)	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10
15 Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year									554.14	768.09	592.82	722.09
16 Earnings Per Share (EPS)												
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.32)	(0.07)	(0.42)	(0.38)	(0.25)	(0.22)	(0.62)	(0.74)	(1.87)	(0.57)	(2.04)	(0.55)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.32)	(0.07)	(0.42)	(0.38)	(0.25)	(0.22)	(0.62)	(0.74)	(1.87)	(0.57)	(2.04)	(0.55)
17 Public shareholding												
-Number of shares	4846636	4948099	4846636	4948099	4846636	4948099	4846636	4948099	4869568	4956949	4869568	4956949
-Percentage of shareholding	42.28%	43.16%	42.28%	43.16%	42.28%	43.16%	42.28%	43.16%	42.48%	43.24%	42.48%	43.24%
18 Promoters and promoter group Share holding												
a) Pledged/Encumbered												
-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered												
-Number of Shares	6616676	6515213	6616676	6515213	6616676	6515213	6616676	6515213	6593744	6506363	6593744	6506363
-Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
-Percentage of shares (as a % of the total share capital of the company)	57.72%	56.84%	57.72%	56.84%	57.72%	56.84%	57.72%	56.84%	57.52%	56.76%	57.52%	56.76%

Notes: 1. The above unaudited Financial Results were considered at the meeting of Board of Directors held on 27th Oct, 2011

2. Consolidated results include Nettlinx Inc., U.S.A., Host Department LLC USA., Nettlinx Realty (P) Ltd a wholly owned subsidiaries of Nettlinx Limited.

3. Share holders complaints during the quarter : Received -NIL, Resolved -NIL Pending -NIL.

4. Previous year's figures have been regrouped/reclassified wherever necessary.

By Order of the Board

For NETTLINX LIMITED


 (Manohar Loka Reddy)

Place: Hyderabad

Date : 27/10/2011

Chairman